

**Minutes of monthly state level plan review meeting for the month of
June, 2013 held on 12-07-2013 in the Directorate of Horticulture & Soil
Conservation, Tripura**

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The proceedings of the meeting are as under:

SL. No	Issue	Decision/Discussion	Action by
A	Planning & Budget		
1	Cash Analysis	Entire spill over amount under different programmes should be utilized without any further delay.	All DDHs, DPOs, SA/SHs & P.O(Agri)
4	Area coverage	Spices and flower, not shown in the monthly area coverage, should be reflected in the next monthly report. Reconciled report of area coverage of 2012-13 should be submitted without any further delay, a summary report of area coverage as per brief report is enclosed herewith for tallying the total figure of the respective block & district.	All DDHs,
5	Physical & financial progress during 2012-13 in TTAADC area	Physical & financial progress during 2012-13 in TTAADC area under the Agri/Horti sub-division outside TTAADC control yet not reported although 2 months lapsed. Ensure submission without any further delay as per given format..	All DDHs, DPOs, SA/SHs
B	Horticulture Development		
1	Plantation in FRA	If no further proposals are made by the Village committees and panchayats, a resolution of B.A.C/Panchayat Samity should be collected in this regard & submitted to this directorate.	All DDHs, DPOs, SA/SHs & P.O(Agri)
2	Vermicompost units through MGNREGA fund	Intensive vegetable pockets are to be selected and all the farmers of the entire vegetable pocket should be selected for constructing vermicompost units under MGNREGA, accordingly proposals to be submitted to BDOs. In all blocks this directive was not followed. DDHs should ensure this.	DO
3	Allotment of B.P Cutting	DDH, south will supply 54000 nos B.P cuttings to DDH, West. H.R.C Nagicherra, will supply 17200 nos B.P cutting to DDH, North and 6000 nos to DDH, Dhalai	DDH, North, South, Dhalai & Sr.Horticulturist
4	Action plan for production of banana sucker in Govt. orchard	DDH, West-1.0 Lakhs sucker, D.D.H, Dhalai-0.20 Lakhs suckers, DDH, North-0.20 Lakhs suckers. Respective DDHs should inform selected I/Cs of Orchards and S.A/S.H s to take immediate action.	DDH, North, West, Dhalai

5	Monitoring of Planting & other activities of MGNREGA	Nodal officers and D.D.Hs should monitor the planting & other activities closely and record their inspection in the prescribed inspection format collecting from respective D.M Office. Besides they should keep track with the progress of other schematic works also.	All DDHs, DPOs, Nodal Officers, P.O(Agri)
6	Asset register of MGNREGA projects	It should be ensured that all Implementing officers are maintaining the asset registers in proper manner	S.A/SHs
C Technology Mission			
1	Utilization of fund	In case bills are not claimed against any implemented programme by beneficiary, the fund should be utilized for same item by making fresh programme without making any delay.	All DDHs,SA/SHs
2	Maintenance & rejuvenation programme	Maintenance & rejuvenation programme should be done judiciously by selecting cluster area of any particular crop along with area expansion of that crop in the same cluster.	DO
3	Big community tank	Execution of work as per target and guide line to be completed without any further delay. Report of progress in details should be submitted in the next meeting	DO
4	Utilization of fund released on April ,13	Beneficiary selection and execution of programme should be completed by September, 2013.	DO
	NMMI	Guideline for drip irrigation installation is already given which should be widely publicized and by this time entire fund for demonstration on drip irrigation in Govt. orchards should be completed and shown to the farmers and PRI members. Respective KVK's also to be involved.	DO
D Soil & Water conservation			
1	Plantation programme	D.P.Os will submit a clear picture of plantation programme against N.W.D.P R.A, W.D.P.S.CA & I.W.M.P and also convergence programme with MGNREGA by 20 th July,2013	All DPOs/SA/SHs

All concerned should submit action taken report by 31st July, 2013 against the issues mentioned in the minutes of the meeting.

The meeting ended with vote of thanks.

D. P. Singh
20/7/13
Director,
Horticulture & soil Conservation,
Tripura,