

**F. No. 33-34/2017-MIDH (AAP)**  
**Government of India**  
**Ministry of Agriculture & Farmers Welfare**  
**Department of Agriculture Cooperation & Farmers Welfare**  
**(Horticulture Division)**

Room No.- 457  
Krishi Bhawan, New Delhi  
Dated: 08<sup>th</sup> June, 2018

To

**Director of Horticulture,  
Department of Horticulture & Soil Conservation  
Government of Tripura,  
Paradise Chowmahani,  
Agartala-799001**

**Subject: Implementation of Horticulture Mission For North East And Himalayan States (HMNEH) under Mission for Integrated Development of Horticulture (MIDH) programme - Approval of Annual Action Plan (AAP) 2018-19 for Tripura - regarding.**

Sir,

I am directed to convey approval for implementation of Horticulture Mission for North East and Himalayan States (HMNEH) programme under MIDH in the State of **Tripura** during 2018-19 with total outlay of **Rs. 5154.55 lakhs** as per following details:

(Rs. In lakh)

	GOI Share (90%)	State Share (10%)	Total
Total Outlay-2018-19	4400.00	488.89	4888.89
Spill over Activity/ Unspent Balance	239.09	26.57	265.66
<b>Total</b>	<b>4639.09</b>	<b>515.46</b>	<b>5154.55</b>

2. The component wise details of Annual Action Plan, 2018-19 indicating physical targets and financial outlay are enclosed. Details are also available on HMNEH website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities. For the project based activities covered under the delegated power to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. For projects which has to be approved by Empowered Committee of MIDH, the state need to submit proposal to MIDH division, DAC&FW.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In case of Truthfully Labelled (TL) seeds, it should be procured only from public



sector agencies. States need to notice that merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. Therefore, SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. JIT/Consultants under HMNEH will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under HMNEH in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under HMNEH.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC&FW.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the HMNEH programme, convergence and synergy should be ensured with the other schemes like PMKSY, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega

Food Parks of Ministry of Food Processing Industries, Pradhan Mantri Kisan SAMPADA Yojana, Watershed Development Programmes, BRGF and Schemes of the State Government.

- XVII. The Audited Statement of Accounts (ASA) for 2016-17 and Utilization Certificate for 2017-18, if not submitted so far, should be furnished to facilitate release of 1<sup>st</sup> of instalment funds during 2018-19. For release of 2<sup>nd</sup> instalment of Funds Audited Statement of Account (ASA) for 2017-2018 is required to be furnished.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress needs to be posted on the website **www.midh.gov.in** by the 5<sup>th</sup> of every month and certified hard copy be furnished to this Department by the 10<sup>th</sup> of every month following the month under report.. Status of project based proposals need also to be uploaded on HMNEH website.
- XX. Expenditure reported in the Utilization Certificate should match with the progress reported in HORTNET/DBT portal and will be used to consider the request from State for release of funds.
- XXI. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.
- XXII. **The SHM will take prior approval for the activities to be undertaken under Flexi Funds in the time of natural calamity as per the MIDH scheme guidelines.**
- XXIII. **SHM will not utilize funds under Flexi Funds without prior approval from the Ministry. The state can only propose activities under Flexi-Funds, which are covered under MIDH Guidelines.**
3. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 09<sup>th</sup> – 10<sup>th</sup> April, 2018 at New Delhi.

Encl: as above

Yours faithfully,



(S.N. Jasra)

Under Secretary to the Government of India  
Ph. No. 011-23388795

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**Summary of Action Plan 2018-19 Tripura**

S.No	Component	Unit	2018-19			Spill Over (17-18)	
			Phy Target	Fin. Outlay	%	Phy Target	Fin. Outlay
1	Nursery and planting Materials	No.	24.00	253.50	5.2		
2	Est. of new gardens	Ha.	3855	911.80	18.7	380	109.95
3	Maintenance 1 & 2 Year	Ha.	500	54.69	1.1		
4	Mushrooms		3.00	18.00	0.4		
5	Creation of Water resources	No.	0	0.00	0.0	6	150.00
6	Protected cultivation	Ha.	117.53	626.44	12.8		
7	CoE for Horticulture	No.	0	0.00	0.0		
8	Beekeeping	No.	4500	72.00	1.5		
9	Horticulture Mechanization	No.	800	600.00	12.3		
10	Human Resource Development	No.	265	8.25	0.2		
11	Post Harvest Management	No.	31	588.00	12.0		
12	Markets	No.	47	482.75	9.9		
13	Food Processing	No.	1	200.00	4.1		
14	Special Interventions	No.	1	100.00	2.0		
15	Awareness, Survey,		22	87.96	1.8		1.50
16	Mission Management/ TSG			200.50	4.1		4.21
17	Flexi Funds			685.00	14.0		
	<b>Total</b>			<b>4888.89</b>	<b>100.0</b>		<b>265.66</b>



## Annual Action Plan of Tripura States, 2018-19

### Action Plan 2017-18

(Rs. in Lakhs)

S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2017-18				Spill Over			Remarks	
				Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin.	Outlay		
1	2	3	4	5	6	7	8	6				
<b>1</b>	<b>Plantation Infrastructure and Development</b>											
	<b>Production of planting material Public Sector</b>											
	<b>Small Nursery (1 ha)</b>											
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	2	30.00	27.00	3.00				0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaris, locaiton, bank loan etc to facilitate release of funds.
	<b>Upgrading nursery Infrastructure to meet accreditation norms (4 ha)</b>											
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of <b>Public Sector</b>		0.00	0.00	0.00				0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaris, locaiton, etc to facilitate
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to <b>Private sector</b> subject to a maximum of Rs. 5.00 lakh/nursery.	10	50.00	45.00	5.00				0.00	
	<b>Strengthening of existing Tissue Culture (TC) units</b>											
	a) Public Sector	Rs. 20.00 lakh	100% of cost to <b>public sector</b>	1	20.00	18.00	2.00				0.00	
	b) Private sector	Rs. 20.00 lakh	50% of cost to <b>private sector</b>		0.00	0.00	0.00				0.00	
	<b>Seed production for vegetables and spices</b>											
	<b>Open pollinated crops</b>											
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	10	3.50	3.15	0.35				0.00	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00				0.00	
	<b>Seed infrastructure</b>											
	a) Public sector	Rs. 200.00 lakh	100% of cost	1	150.00	135.00	15.00				0.00	
	b) Private sector	Rs. 200.00 lakh	50% of cost		0.00	0.00	0.00				0.00	
	<b>Sub-total Planting material</b>				<b>24.00</b>	<b>253.50</b>	<b>228.15</b>	<b>25.35</b>	<b>0.00</b>		<b>0.00</b>	
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>											

Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)								
<b>Fruits - Perennials</b>								
<b>(a) Cost intensive crops</b>								
<b>iii) Banana (sucker)</b>								
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	100	32.80	29.52	3.28		0.00 2m x 2m
<b>Sub total</b>			<b>100</b>	<b>32.80</b>	<b>29.52</b>	<b>3.28</b>	<b>0</b>	<b>0.00</b>
<b>maintainance without Integration</b>								
1st Year				0.00	0.00	0.00		0.00
<b>Sub total maintainance</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>iv ) Pineapple (sucker)</b>								
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00		0.00
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	500	164.00	147.60	16.40	288	75.80
<b>Sub total</b>			<b>500</b>	<b>164.00</b>	<b>147.60</b>	<b>16.40</b>	<b>288</b>	<b>75.80</b>
<b>maintainance without Integration</b>								
1st Year			500	54.69	49.22	5.47		0.00
<b>Sub total maintainance</b>			<b>500</b>	<b>54.69</b>	<b>49.22</b>	<b>5.47</b>	<b>0</b>	<b>0.00</b>
<b>ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>								



	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00		0.00
	Mosambi	-do-	-do-	100	30.00	27.00	3.00		0.00
	Jack Fruit	-do-	-do-	50	15.00	13.50	1.50		0.00
	<b>Sub total</b>			<b>150</b>	<b>45.00</b>	<b>40.50</b>	<b>4.50</b>	<b>0</b>	<b>0.00</b>
	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>								
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	2000	500.00	450.00	50.00	60	15.00
	<b>Sub-total</b>			<b>2000</b>	<b>500.00</b>	<b>450.00</b>	<b>50.00</b>	<b>60</b>	<b>15.00</b>
3	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>								
	<b>Cut flowers</b>								
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	5.0	2.50	2.25	0.25		0.00
	Other farmers	do	25% of the cost		0.00	0.00	0.00		0.00
	<b>Bulbulous flowers</b>								
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	50.0	37.50	33.75	3.75	32.0	19.15
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00
	<b>Loose Flowers</b>								
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	50.0	10.00	9.00	1.00		0.00
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00
	<b>Sub-total flowers</b>			<b>105.0</b>	<b>50.00</b>	<b>45.00</b>	<b>5.00</b>	<b>32.0</b>	<b>19.15</b>
	<b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b>								
	<b>Cashew</b>								
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00
	b) Without integration	Rs. 50,000/ha	<b>Rs.0.20 lakh per ha (40 % of cost)</b> for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	1000	120.00	108.00	12.00		0.00

	Sub-total			1000	120.00	108.00	12.00	0	0.00	
	<b>Grand Total Area Expansion</b>			<b>3855.00</b>	<b>911.80</b>	<b>820.62</b>	<b>91.18</b>	<b>380.00</b>	<b>109.95</b>	
	<b>Grand Total Area Expansion maintainance</b>			<b>500.00</b>	<b>54.69</b>	<b>49.22</b>	<b>5.47</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Mushrooms</b>									
	<b>Spawn making unit</b>									
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	3.0	18.00	16.20	1.80		0.00	
	<b>Sub-total mushrooms</b>			<b>3.00</b>	<b>18.00</b>	<b>16.20</b>	<b>1.80</b>	<b>0.00</b>	<b>0.00</b>	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.		0.00	0.00	0.00		0.00	To be implemented as per guidelines circulated
	<b>Sub-total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	
	<b>Creation of Water resources</b>									
	<b>Community tanks</b>									
	<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m</b>									
	<b>Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining</b>									
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command areas		0.0	0.00	0.00		0.0	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command areas.		0.00	0.00	0.00	6	150.00	
	<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>									
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. maintainance to be ensured by the beneficiary.		0.0	0.00	0.00		0.0	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. maintainance to be ensured by the beneficiary.		0.00	0.00	0.00		0.00	
	<b>Sub-total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>150.00</b>	
5	<b>Protected cultivation</b>									
	<b>(b) Naturally ventilated system</b>									
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	3.50	185.50	166.95	18.55		0.00	
	Hilly areas.	Rs.1219/Sq.m	do		0.00	0.00	0.00		0.00	
	<b>c) Plastic Mulching</b>					0.00	0.00			
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		0.00	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	100.0	18.40	16.56	1.84		0.00	
	<b>d) Shade Net House</b>					0.00	0.00			
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	3.50	142.80	128.52	14.28		0.00	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.	0.33	1.24	1.11	0.12		0.00	

	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	2	14.00	12.60	1.40		0.00	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	3.20	112.00	100.80	11.20		0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	5.00	152.50	137.25	15.25		0.00	
	<b>Sub-total protected cultivation</b>			<b>117.53</b>	<b>626.44</b>	<b>563.79</b>	<b>62.64</b>	<b>0.00</b>	<b>0.00</b>	
6	<b>CoE</b>									
	<b>Centre of Excellence for Vegetable (INDO-Dutch)</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.			<b>0.00</b>	<b>0.00</b>			New Project
	<b>Centre of Excellence at Jumerdepha</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.			<b>0.00</b>	<b>0.00</b>			Partial installment for already approved CoE at Jumerdepha, Sepahijala
	<b>Total CoE</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	
7	<b>Pollination support through beekeeping</b>									
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	2000	16.00	14.40	1.60		0.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	2000	16.00	14.40	1.60		0.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	500	40.00	36.00	4.00		0.00	
	<b>Sub-total</b>			<b>4500.00</b>	<b>72.00</b>	<b>64.80</b>	<b>7.20</b>	<b>0.00</b>	<b>0.00</b>	
8	<b>Horticulture Mechanization</b>									
	ii) Power Tiller									
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal famers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	800	600.00	540.00	60.00		0.00	
	<b>Sub-total</b>			<b>800</b>	<b>600.00</b>	<b>540.00</b>	<b>60.00</b>	<b>0</b>	<b>0.00</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change		<b>0.00</b>	0.00	0.00		<b>0.00</b>	Project to be submitted
9	<b>Human Resource Development (HRD)</b>									
	<b>Training of farmers</b>					0.00	0.00			
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	225	2.25	2.03	0.23		0.00	
	Outside the state	Project based as per actual.	100% of the cost.	40	6.00	5.40	0.60		0.00	
	<b>Sub-total</b>			<b>265</b>	<b>8.25</b>	<b>7.43</b>	<b>0.83</b>	<b>0</b>	<b>0.00</b>	
10	<b>INTEGRATED POST HARVEST MANAGEMENT</b>									

	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	6	12.00	10.80	1.20		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton.
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00			
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	50.00	45.00	5.00		0.00	
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	4	50.00	45.00	5.00		0.00	
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Cold room (staging) (Hilly areas)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	4	30.00	27.00	3.00		0.00	
<b>Cold Storage (Construction, Expansion and Modernisation)</b>										
<b>i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of &gt;250 MT)</b>										
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	120.00	108.00	12.00		0.00	
<b>ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use,</b>										
	a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted

	b) Hilly Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	250.00	225.00	25.00		0.00	Project to be submitted
	<b>Refer vans/ containers (general areas)</b>									Project to be submitted
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	1	13.00	11.70	1.30		0.00	Project to be submitted
	<b>Primary/ Mobile / Minimal processing unit</b>									Project to be submitted
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	4	55.00	49.50	5.50		0.00	Project to be submitted
	Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.							
	New unit	Rs.2.00 lakh/unit for new unit		8.00	8.00	7.20	0.80		0.00	
	<b>Sub-total</b>			<b>31.00</b>	<b>588.00</b>	<b>529.20</b>	<b>58.80</b>	<b>0.00</b>	<b>0.00</b>	
<b>11</b>	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR</b>									
	<b>Rural Markets/ Apni mandies/Direct markets</b>									Project to be submitted
	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	32	440.00	396.00	44.00		0.00	Project to be submitted
	<b>Static/Mobile Vending Cart/ platform with cool chamber.</b>	Rs. 30,000/ unit	50% of total cost.	10	1.50	1.35	0.15		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate
	<b>Sub-total</b>			<b>42.00</b>	<b>441.50</b>	<b>397.35</b>	<b>44.15</b>	<b>0.00</b>	<b>0.00</b>	

Functional Infrastructure for:									
Collection, sorting/ grading, packing units etc.									
a) General Area	Rs. 15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
b) Hilly Area	Rs. 15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	5.00	41.25	37.13	4.13		0.00	
<b>Sub-total</b>			<b>5.00</b>	<b>41.25</b>	<b>37.13</b>	<b>4.13</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total MKT</b>				<b>47.00</b>	<b>482.75</b>	<b>434.48</b>	<b>48.28</b>	<b>0.00</b>	<b>0.00</b>
<b>FOOD PROCESSING</b>									
Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand	1.00	200.00	180.00	20.00		0.00	
<b>Sub-total</b>			<b>1.00</b>	<b>200.00</b>	<b>180.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>12</b>	<b>SPECIAL INTERVENTIONS</b>								
Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.			0.00	0.00			
Value Chain Analysis in Pineapple	10% of outlay	50% of cost, based on project proposal.	1.00	100.00	90.00	10.00			
FLexi funds									
Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.		0.00	0.00	0.00		0.00	
<b>Sub-total</b>			<b>1.00</b>	<b>100.00</b>	<b>90.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>13</b>	<b>Mission Management</b>								
State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		200.50	180.45	20.05		4.21	
Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00			
Seminars, conferences, workshops, exhibitions, Kisan									
International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaris, locaiton, etc to facilitate release of funds.
National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		0.00	0.00	0.00		0.00	
State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	2	6.00	5.40	0.60		0.00	



	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	16	32.00	28.80	3.20		1.50
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	1	1.00	0.90	0.10		0.00
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00		0.00
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost			0.00	0.00		
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.	3	48.96	44.06	4.90		
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.			0.00	0.00		0.00
	<b>Sub-total</b>				<b>288.46</b>	<b>259.61</b>	<b>28.85</b>		<b>5.71</b>
14	<b>Flexi Funds</b>				685.00	616.50	68.50		
	<b>Grand Total</b>			<b>10144.53</b>	<b>4888.89</b>	<b>4400.00</b>	<b>488.89</b>	<b>386.00</b>	<b>265.66</b>

