



# नारियल विकास बोर्ड

(कृषि एवं किसान कल्याण मंत्रालय, भारत सरकार), केरा भवन, कोची - 682 011, भारत

## COCONUT DEVELOPMENT BOARD

(Ministry of Agriculture & Farmers Welfare, Government of India)

Kera Bhavan, SRVHS Road, Kochi - 682 011, India

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दूरभाष Telephones

अध्यक्ष Chairman : 2375216

मुनाविअ CCDO : 2375999

निदेशक Director : 2375237

सचिव Secretary : 2377737

कार्यालय Office : 2376265

2376553

2377267

### REGISTERED A.D.

सं। एफ़०. F. No. HO-DEV01/30/2021 (E- 1187)

दिनांक/ Date: 11.07.2022

सेवा में To

The Secretary  
Department of Agriculture and Farmers Welfare  
Govt. of Tripura  
New Capital Complex  
Tripura Secretariat  
Gorkha Basti, Kunjaban  
Agartala -799010, Tripura

विषय/ Sub: Administrative approval for implementation of Coconut Development Board schemes during 2022-23 in Tripura - reg.

महोदय/ Sir,

I am to convey the administrative approval for a total amount of **Rs. 58.26 lakh** for implementing various Coconut Development Board schemes in the State of **Tripura** during the year 2022-23, as per Annexure-I, with **Board's share amounting to Rs. 56.56 lakh from the Budget, State's share of Rs. 1.60 lakh** and Rs. 0.10 lakh as beneficiary's share.

2. The breakup of Board's financial share under the Scheduled Caste Sub Plan (SCSP) and Tribal Sub Plan (TSP) are as below:

(Rs. in lakh)

Implementation by	Total cost	State's Share	Board's share from Budget				Beneficiary's contribution <sup>#</sup>
			Total	SCSP	TSP	General Plan	
Implementation through State	3.20	1.60	1.60	0.55	0.23	0.82	--
CDB Direct implementation	55.06		54.96	8.23	30.56	16.17	0.10
<b>Total</b>	<b>58.26</b>	<b>1.60</b>	<b>56.56</b>	<b>8.78</b>	<b>30.79</b>	<b>16.99</b>	<b>0.10</b>

<sup>#</sup> Towards Kera Suraksha Insurance Scheme

3. It is informed that **the targets allotted are tentative and subject to fund release of Ministry of Agriculture & Farmers Welfare, Govt. of India.** In light of the above, I request that timely actions may be taken for successful implementation of various schemes as per approved guidelines and considering the following points:

- The scheme components 'Laying out of Demonstration Plots' and 'Establishment of Organic manure Units' under 'Integrated Farming' shall be implemented in Public Sector only as per the MIDH guidelines for CDB related activities. Accordingly

targets have been allocated for implementation through State Government **in Public Sector Farms including SAU, ICAR/ PSUs/ KVKs and Directly by CDB in its DSP Farms only.**

- ii. **The payment of financial assistance to the beneficiaries shall be under DBT (Direct Benefit Transfer) mode only under PFMS platform.**
  - a. 30 % of allocation may be earmarked for women beneficiaries/ farmers & efforts may be made to ensure gender equality in selecting beneficiaries and the progress may be included in the monthly progress reports.
  - b. 3 % of the outlay may be made for Persons with Disabilities, as per Persons with Disabilities (PWDs) Act, 1995, and efforts should be made to accord priority to Persons with Disabilities in implementation of schemes. The progress in this regard may also be reported along with monthly progress reports.
  - c. The expenditure shall strictly be incurred according to the allocations only.
  - d. For schemes to be implemented through the State Department, the expenditure on actual basis subject to the ceiling of the approved amount and approved pattern of assistance only will be met by the Coconut Development Board. Any expenditure incurred over and above this shall be met by the State Government from its own resources.
  - e. **The allocations made under SCSP & TSP shall be utilized under respective category only, and shall not be diverted or allowed to lapse.** In schemes where no allocation is made under the subplans, priority shall be given to eligible SC & ST beneficiaries and the expenditure may be booked under these subplans accordingly. **The SCSP & TSP allocations under each scheme can be exceeded with the funds available under General Plan, but not *vice versa*.**
  - f. Special meetings, workshops, awareness programmes, seminars, etc. may also be conducted involving the SC & ST coconut farmers and other stakeholders for propaganda about the schemes to facilitate larger coverage of benefits.
  - g. **The implementation of CDB schemes for SC/ST beneficiaries utilizing SCSP and TSP funds in association with Social Justice/ SC/ST Welfare and Tribal Welfare departments may also be considered in line with D.O. letter no. F. 1721/2019/Dev/ Monitoring dt. 18.03.2020 by the Chairperson, CDB addressed to the Principal Secretary of State Agri./ Hort. Department(Copy enclosed).**
  - h. The monthly progress report indicating the Subplanwise physical and financial details such as no. of beneficiaries & gender, area, funds released, funds utilized, balance available, etc. may be furnished to the Board latest by 5<sup>th</sup> of succeeding month to facilitate furnishing a consolidated report to the Government of India, along with the list of beneficiaries with detailed address, contact no. and other details.
  - i. **The progress on the activities undertaken with revalidated funds, if any, may also be shown separately in the monthly progress reports.**

4. The State Government is requested to expedite action on the following points to consider release of funds for the schemes to be implemented by the State Government during 2022-23.

- a. Issue of State level Administrative Approval (SLAA) for the CDB schemes to be implemented by the State Government during 2022-23.
- b. Submission of Utilisation Certificates (UCs) in GFR -19 format for the funds released/ revalidated for utilization upto 31.03.2022, along with physical and financial progress reports indicating schemewise, Subplanwise targets & achievements on area, list of beneficiaries (locations in case of departmental farms), fund allocation, utilization, unspent balance, etc.
- c.
  - i. Refund of unspent balance along with accrued interest, if any, as per the UCs *or*
  - ii. proposal for adjusting the unspent balance with fund releases for the year 2022-23, if required, *or*
  - iii. proposal for revalidation for utilization during the current financial year, if required
- d. **It may be noted that the funds released upto 2020-21 and revalidated for utilization during 2021-22, shall not be revalidated further and the unspent balance available, if any, shall be refunded to CDB, along with accrued interest, if any.**

5. A Senior Officer from the Nodal Department may be nominated as Nodal Officer for implementation of CDB schemes in the State/ UT and intimated to this office along with contact details and telephone number for regular and timely communications/ follow-ups on either side.

6. Further, it is also requested that action may be taken to create awareness on various schemes especially on processing for value addition, quality planting material production, skill development, FPO formation, etc. for wider outreach of the schemes among the farming community in the State/ UT.

7. The Board is also implementing programmes for sponsorship/ joint participation in meetings & seminars, extension activities including market intelligence, statistics and export promotion. The Board also implements 'Technology Mission on Coconut' under which financial assistance is extended for development, demonstration and adoption of technologies for pest & disease management and processing for value addition, and market promotional activities, on project basis. Suitable proposals, on need basis, with proper justification may be forwarded through Board's Unit Offices in your jurisdiction for consideration.

8. The guidelines, conditions for the grant of assistance and modalities to be followed in implementation of schemes are enclosed as Annexure II. The scheme guidelines, applications forms and other documents, contact details of the Board's Unit Offices all over the country can also be accessed from Board's website <http://coconutboard.gov.in>.

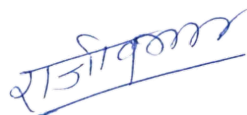
9. It is requested that all efforts may kindly be taken to ensure that the physical and financial targets fixed for the schemes are achieved fully during 2022-23 and the *schemewise*

**action plan for the schemes to be implemented by the State Dept. may be sent to the Board positively by 25.07.2022.**

10. Dovetailing of other State/ Central Schemes in implementing area may also be considered to bring more impact of the Scheme.

भवदीय/ Yours faithfully,

अनुलग्नक: यथोपरि/ Encl: as above



(राजीव भूषण प्रसाद/ Rajeev Bhushan Prasad)  
प्रभारी मुख्य नारियल विकास अधिकारी/  
Chief Coconut Development Officer i/c

Copy forwarded for information / urgent necessary action to:

1. बागवानी आयुक्त, भारत सरकार, कृषि एवं किसान कल्याण मंत्रालय, कृषि भवन, नई दिल्ली 110014 / The Horticulture Commissioner, Govt. of India, Ministry of Agriculture & Farmers Welfare, Krishi Bhavan, New Delhi 110014.
2. अवर सचिव (ना वि बो / रा बा बो), भारत सरकार, बागवानी अनुभाग, कृषि एवं किसान कल्याण मंत्रालय, कृषि भवन, नई दिल्ली 110014 / The Under Secretary (CDB & NHB) to the Govt. of India, Horticulture Division, Ministry of Agriculture & Farmers Welfare, Krishi Bhavan, New Delhi 110014.
3. The Secretary, Department of Agricultural and Farmers Welfare, Government of Tripura, New Capital Complex, Tripura Secretariat, Gorkha Basti, Kunaban, Agartala-799010, Tripura
4. The Director of Horticulture & Soil Conservation, Department of Horticulture & Soil Conservation, Govt. of Tripura, Paradise Chowmuhani, Agartala-799001, Tripura
5. The Director, Regional Office, Coconut Development Board, Housefed Complex (Sixth Floor), Wireless Basistha Road, Last Gate, Dispur, Guwahati - 781 006, Assam
6. The Assistant Director, DSP Farm, Coconut Development Board, Hichachara, Sakbari PO, Via: Jolaibari, Sabroom, South Tripura, Tripura 799141
7. The Development Officer, Coconut Development Board, HO, Kochi – Nodal Officer for CDB, RO, Guwahati, Assam
8. PS to Chairman
9. PA to CCDO/ Secretary
10. Guard File

## Annexure I.

## CDB Schemes 2022-23 - Targets proposed for the State of Tripura

S. N o.	Name of the Scheme	Implement- ation	TARGET								
			Physical	Financial (Rs. in lakh)							
				Total	State Share	Share of the Board under the scheme					
A	Schemes with Statewise allocation					TOTAL	SCSP	TSP	General		
1	<b>Production &amp; Distribution of Planting Materials</b>										
	a) <b>Demonstration cum Seed Production (DSP) Farms</b>										
		From Budget	CDB-F	22.00	ha	27.00		27.00		27.00	
		From Receipts of CDB	CDB-F								
		<b>Total</b>		<b>22.00</b>		<b>27.00</b>		<b>27.00</b>		<b>27.00</b>	
	b) <b>Establishment of Regional Coconut Nursery (50:50)</b>										
	i Thro' State Govt.		State	0.10	lakh	3.20	1.60	1.60	0.55	0.23	0.82
	ii Thro' DSP Farm- From Budget <sup>#</sup>		CDB-F	0.01	seedli ngs	0.16		0.16		0.16	
				<b>0.11</b>		<b>3.36</b>	<b>1.60</b>	<b>1.76</b>	<b>0.55</b>	<b>0.39</b>	<b>0.82</b>
	c) <b>Estt. of Nucleus Coconut Seed Gardens</b>										
		1st instt	CDB	1.00	no.of	3.00		3.00			3.00
	d) <b>Estt. of Small Coconut Nurseries</b>										
		1st instt	CDB	1.00	no.of	1.00		1.00			1.00
		<b>Planting material Total</b>				<b>34.36</b>	<b>1.60</b>	<b>32.76</b>	<b>0.55</b>	<b>27.39</b>	<b>4.82</b>
2	<b>Expansion of Area under Coconut</b>										
	i) 1st installment		CDB	100.00	ha	6.88		6.88	2.38	0.98	3.52
3	<b>Kera Suraksha Insurance Scheme</b>		CDB	180.00	climbe rs	0.72		0.62	0.21	0.09	0.32
4	<b>Information Tech.- Extension Activities</b>		CDB	33.00	p <sup>g</sup> m.	16.30		16.30	5.64	2.33	8.33
	<b>TOTAL</b>					<b>58.26</b>	<b>1.60</b>	<b>56.56</b>	<b>8.78</b>	<b>30.79</b>	<b>16.99</b>
	i Implementation thro' State Agri/ Hort Dept.*					3.20	1.60	1.60	0.55	0.23	0.82
	ii-a CDB Direct implementation - RO					27.90		27.80	8.23	3.40	16.17
	ii-b CDB Direct implementation - DSPF					27.16		27.16		27.16	
	ii CDB Direct implementation - Total					55.06		54.96	8.23	30.56	16.17

# RCN in DSP Farms - balance share from 'Receipts of CDB'

^ KSIS - Rs.0.10 lakh of the premium will be borne by the beneficiaries

- For other schemes, allocation of targets, sanction of funds and fund releases will be considered based on separate proposals and availability of funds
- On achieving allotted target, higher allocation to the States on need basis could be made depending upon availability of funds/ additional fund allotment by the Ministry of Agriculture & Farmers Welfare, Government of India