Minutes of monthly state level plan review meeting for the month of May, 2013 held on 12-06-2013 in the Directorate of Horticulture & Soil Conservation, Tripura

The proceedings of the meeting are as under:

<table>
<thead>
<tr>
<th>SL. No</th>
<th>Issue Description</th>
<th>Decision/Discussion</th>
<th>Action by</th>
</tr>
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<tbody>
<tr>
<td>A</td>
<td></td>
<td>Planning &amp; Budget</td>
<td></td>
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<tr>
<td>1</td>
<td>Cash Analysis</td>
<td>Entire spill over amount under different programmes should be utilized within July, 2013. Any difficulty in implementation should immediately be brought to the notice of the Directorate.</td>
<td>All DDHs, DPOs, SA/SHs &amp; P.O(Agr)</td>
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<tr>
<td>2</td>
<td>Pending A.C bill</td>
<td>Those DDOs still have pending A.C bills (amount unutilized &amp; DCC bill not submitted) should categorically inform the reason and name of the official responsible.</td>
<td>All DDHs, DPOs, SA/SHs</td>
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<td>3</td>
<td>Pending GIA bill</td>
<td>Those DDOs still have pending GIA bills (amount unutilized &amp; bill wise U/C not submitted) should categorically inform the reason and name of the official responsible.</td>
<td>All DDHs, DPOs, SA/SHs</td>
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<td>4</td>
<td>Area coverage</td>
<td>Spices and flower, not shown in the monthly area coverage, should be reflected in the next monthly report.</td>
<td>All DDHs, DPOs, SA/SHs &amp; P.O(Agr)</td>
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<td>5</td>
<td>Physical &amp; financial progress during 2012-13 in TTAADC area</td>
<td>Physical &amp; financial progress during 2012-13 in TTAADC area under the Agri/Horti sub division outside TTAADC control yet not reported although 2 months lapsed. Ensure submission by June, 13 positively.</td>
<td>All DDHs, DPOs, SA/SHs</td>
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<tr>
<td>B</td>
<td></td>
<td>Horticulture Development</td>
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<tr>
<td>1</td>
<td>Plantation in FRA areas converging fund of state plan &amp; MGNREGA</td>
<td>Additional proposals from panchayats/ VDCs to be collected and to be submitted to the respective BDOs by 20th of June, 2013 &amp; simultaneously requirement of planting materials to be informed to the Directorate.</td>
<td>All DDHs, DPOs, SA/SHs &amp; P.O(Agr)</td>
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<td>2</td>
<td>Vermicompost units through MGNREGA fund</td>
<td>Intensive vegetable pockets are to be selected and all the farmers of the entire vegetable pocket should be selected for constructing vermicompost units under MGNREGA accordingly proposals to be submitted to BDOs.</td>
<td>SA/SHs</td>
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<td>3</td>
<td>B.P cutting, Papaya seedling &amp; Banana sucker</td>
<td>Action plan should be taken in Govt. orchards and seedling stations or in any Govt. premises to produce entire required planting materials as per requirement.</td>
<td>All DDHs, SA/SHs</td>
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<td>4</td>
<td>Market proposals</td>
<td>Proposal for development of market infrastructure of Horticulture produces should be submitted furnishing required infrastructure (Market hall, stall, store, cool chamber, grading and packing houses, ICT etc), market arrival and future potentials.</td>
<td>All DDHs, SA/SHs</td>
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<td>5</td>
<td>Planting activities</td>
<td>All kind of preparedness in connection with planting programmes under different schemes should be completed by 15th June so that planting programme could be completed in time. PO(Agr) should build up a mechanism of centrally monitoring from the HQ.</td>
<td>All DDHs, DPOs, SA/SHs &amp; P.O(Agr)</td>
</tr>
</tbody>
</table>
6 P.P.C
Procurement of P.P.C for planting programme should be made as per approved rate of D.A as available or in absence of such approved rate quotations may be invited as per guide line of the Department. Similar action may be taken for vermicompost & organic manures.

C Technology Mission
1 Plantation programme
Similar action as in B.5

2 Performance of vegetable seeds
Report on performance of vegetable seeds of last winter and summer should be submitted by 30th June positively as per format already supplied.

3 Big community tank
Execution of work as per target and guide line to be completed without any further delay. Report of progress in details should be submitted in the next meeting

4 Utilization of fund released on April, 13
Beneficiary selection and execution of programme should be completed by September, 2013.

D H.R.C. Nagicherra
1 Vegetable seed production programme
Crop wise, season wise & location wise programme for certified seed production of vegetables to be pushed forward for implementation and guiding the field implementing agency for successfully producing certified vegetable seeds through Registered Growers.

2 T.C production
Required T.C plant production schedule to be submitted and production should be started accordingly.

3 Strawberry
10 ha strawberry cultivation to be taken up under HMNEH in West district, for which a cluster to be identified in collaboration with the DDH (West) and all kind of technical guidance to be provided to the implementing agencies. Necessary initiative should be taken in time so that planting could be done by September/October.

4 Black Pepper Cutting
At least 50,000 black pepper cutting to be produced at H.R.C for supplying during this season. An officer should be entrusted completely for this purpose.

E Soil & Water conservation
1 Plantation programme
Similar action as in B.5

All concerned should submit action taken report by 30th June, 2013 against the issues mentioned in the minutes of the meeting.

The meeting ended with vote of thanks.
Annexure-1

List of Participants:

4. Sri Sujay Dutta Choudhury, DDH (South).
7. Sri Tapan Kumar Acharjee, Dy. Project Officer, North Tripura.
8. Sri Chandan Lal Singha, Dy. Project Officer, West Tripura.
9. Sri Bimal Kumar Dey, Dy. Project Officer, South Tripura.
11. Sri Dipak Kumar Das, DDH, TM.
13. Sri Badhan Roy, A.D.O/O P.O (Agri) TTAADC

Govt. of Tripura
Department of Agriculture
Directorate of Horticulture & Soil Conservation,

No.F.4 (1)/H&Sc/PL/2012-13/ ?? dated, Agartala, the…………………..

To:
2. The Joint Director (SSO), Directorate of Horticulture & SC.
3. The Sr. Horticulturist, HRC, Nagicherra.
4. The Dy. Director of Horticulture, West/South/Dhalai/North.
5. The Dy. Project Officer, West/South/Dhalai/North.
6. The Principal Officer, Agriculture, TTAADC, Khumulwng.
7. The S.A/SH&Sc…………………………………………………-(All)

Copy to:
1. Smt/Sri………………………………………………………………………
   2…………………………………………section, Dte. of Horti & Soil Conservation.

Director,
Horticulture & soil Conservation,
Tripura,
E-mail: dhctripura@yahoo.co.in